

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of Gallatin County</u> PHA Code: <u>IL060</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>97</u> Number of HCV units: <u>0</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Mission is to operate the development solely for the purpose of providing decent, safe, sanitary, and affordable housing for the elderly and families, without discrimination, in a manner that encourages self-sufficiency and economic independence. The Housing Authority will administer the programs in a cost-effective manner while maintaining the integrity of the development.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. The Housing Authority of Gallatin County will continue to improve the quality of assisted housing through renovation and modernization of the 97 public housing apartments. The Housing Authority will continue to encourage residents to become self-sufficient and economically independent through providing incentives for residents to become gainfully employed without rent penalty. Rent increases will be delayed and flat rents will be maintained at a level to encourage residents to seek job opportunities. Strive for energy efficiency: Replacement of obsolete systems and equipment with energy efficient systems and equipment that will reduce consumption. Prior 5-Year Plan Goals and Objectives – Report on Progress: (See item 10.0(a)).				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: PHA Plan Elements: <ol style="list-style-type: none"> 1. Eligibility, Selection and Admissions Policy – No Change 2. Financial Resources – No Change 3. Rent Determinations – No Change 4. Operation and Management – No Change 5. Grievance Procedure – No Change 6. Designated Housing – No Change 7. Community Service and Self-Sufficiency – No Change 8. Safety and Crime Prevention – No Change 9. Pets – No Change 10. Civil Rights Certification – No Change 11. Fiscal Year Audit – No Change 12. Asset Management – No Change 13. Violence Against Women Act Compliance – See Attachment A <p>Procurement Policy – See Attachment I and Attachment J Carbon Monoxide Detector Act Compliance – See Attachment B</p> (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Housing Authority of Gallatin County, 117 W.Wilson P.O. Box 277, Shawneetown, Illinois 62984. 618-269-3080 Office 618-269-3468 Fax TDD 618-269-4353				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				

8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. Grant No. IL06P06050107 – See Attachment C; Grant No. IL06S06050108 – See Attachment D. Grant No. IL06P06050109 – See Attachment E; Grant No. IL06P06050110 – See Attachment F
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See Attachment G.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. The waiting list consists of 16 families. Of this total, 7 are extremely low income and 6 are very low income, and 3 are low income. Families without children account for 4 applications, families with children total 12. 2 Elderly families are on the waiting list. Characteristics by Bedroom Size are 4 applicants for 1Br, 7 applicants for 2Br, and 5 applicants for 3 Br. No applicants are on file for the 4 Br. The Race/ethnicity characteristics for the applications are 100% of total families as White/Non-Hispanic. The annual turnover rate is 15 apartments. The waiting list is open and the PHA has no plans to close the list at this time.
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. The Housing Authority will utilize capital fund resources to maintain the entire existing Public Housing inventory, ensuring its viability to provide affordable housing to those residents on the waiting list. The Authority plans to replace all existing housing roofing with new roofing that should extend the roofing life expectancy for another 25 years or more and to replace all damaged concrete sidewalks and driveways if funds allow. The Authority has no plans to demolish or remove from inventory any Public Housing units.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan. Prior 5-Year Plan Goals and Objectives – Report on Progress Goal: Expand the supply of assisted housing by reducing public housing vacancies through participation in the Continuum of Care Program Progress. Throughout the program and subsequent to its termination, the Housing Authority has been able to maintain 95 – 99% occupancy. Goal: Improve the quality of assisted housing by renovating or modernizing public housing units. Progress: The Housing Authority has utilized CFP funds and ARRA funds to make needed improvements and modernize the property. Goal: Encourage residents to become self-sufficient and economically independent by providing incentives for tenants to become gainfully employed without rent penalty. To delay rent increases and to keep flat rents at a level to encourage tenants to seek job opportunities. Progress: Currently 70% of family households have a primary income of wages. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally changes the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners. A change to rent or admission policies, additions of non-emergency items other than transfers to operations, not included in the current Annual Statement or 5-Year Plan, and change with regard to demolition, or disposition, designation, homeownership programs or conversion activities shall be considered a significant amendment to modification. An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments. The HAGC reserves the right to full fungibility in the accomplishment of its goals and objectives in the capital improvement plan. Funds from one year's plan may be utilized to accomplish any work items scheduled during the five-year plan and shall not be considered a substantial deviation. Emergency work items shall take precedence over scheduled work items and shall not be considered a substantial deviation. Any excess funds remaining after completion of the scheduled work items for the annual plan year may be utilized for future year's planned work items or transferred into the operations account. Capital Funds originally designated for Operations may be utilized to supplement any other approved work item in order to accomplish the goals in the Plan. This shall not be considered a substantial deviation. Capital Funds may be transferred into Operations at any time to prevent the HAGC from being designated as financially troubled. This shall not be considered a substantial deviation.

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. Resident Advisory Board Comments – See Attachment H (g) Challenged Elements – No elements were challenged. (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name:	Housing Authority Gallatin County
IL060	
Grant Type and Number	Capital Fund Program Grant No.: IL06S060501-09
Replacement Housing Factor Grant No.:	
FFY of Grant:	2009
FFY of Grant Approval:	2009

Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 1-30-2010	
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report ()	

Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
1	Total non-CFF Funds		
2	1406 Operations (may not exceed 20% of line 21) ³		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)	17,800	17,800
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures	161,192	0.00
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 – 19)	178,992	17,800
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security – Soft Costs		
24	Amount of line 20 Related to Security – Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority Gallatin County IL060		Grant Type and Number Capital Fund Program Grant No: IL06S060501-09 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director William E. Sanders <i>William E. Sanders</i>		Date 01/15/2010	Signature of Public Housing Director Date		

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

[illegible]

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RESOLUTION 2010-01-2
AMEND PROCUREMENT POLICY TO COMPLY WITH REGULATIONS
GOVERNING RECOVERY ACT FUNDING

BE IT SO RESOLVED THAT THE COMMISSIONERS of the Housing Authority of Gallatin County is receiving funding from the American Recovery and Reinvestment Act of 2009, that was signed into law by President Obama on February 17th, 2009 and

Whereas, HUD published PIH Notice 2009-12 stating that a PHA shall amend its procurement policy to facilitate obligation and expenditure of Recovery Act funds: and

Whereas, the Housing Authority of Gallatin County must comply with HUD requirements,

NOW THEREFOR, be it resolved that the Housing Authority of Gallatin County amends its Procurement Policy when dealing solely with Recovery Act funding to authorize the Contracting Officer to refrain from compliance with state and local procurement requirements as expressed in the Procurement Policy except where permitted by 24 CFR 85.

The sentence that reads “In the event an applicable law or regulation is modified or eliminated, or a new law or regulation is adopted, the revised law or regulation shall, to the extent inconsistent with these Policies, automatically supersede these Policies” contained in the Changes in Laws and Regulations Section under General Provisions is suspended solely for procurements made with the Recovery Act funding.

This resolution shall become effective immediately and shall become an addendum to the Procurement Policy dated September 7, 2009, as amended by Resolution No. 2009-9-1 and Resolution No. 2009-3-1.

Dated this 4th day of January 4, 2010.

Bernice Lawler, Chairman

William E. Sanders, Secretary

RESOLUTION 2010-01-1
AMEND PROCUREMENT POLICY TO INCLUDE BUY AMERICAN
REQUIREMENTS OF SECTION 1605 OF THE RECOVERY ACT

BE IT SO RESOLVED THAT THE COMMISSIONERS of the Housing Authority of Gallatin County is receiving funding from the American Recovery and Reinvestment Act of 2009, that was signed into law by President Obama on February 17th, 2009 and

Whereas, HUD published PIH Notice 2009-12 stating that a PHA shall amend its procurement policy to follow the Buy American requirements of Section 1605 of the Recovery Act and use only Iron, steel, and manufactured goods produced in the United States of America in their projects:

Whereas, the Housing Authority of Gallatin County must comply with HUD requirements,

NOW THEREFOR, be it resolved that the Housing Authority of Gallatin County amends its Procurement Policy when dealing solely with Recovery Act funding to include the Buy American requirements of Section 1605 of the Recovery Act.

This resolution shall become effective immediately and shall become an addendum to the Procurement Policy dated September 7, 2009, as amended by Resolution No. 2009-9-1 and Resolution No. 2009-3-1.

Dated this 4th day of January 4, 2010.

Bernice Lawler, Chairman

William E. Sanders, Secretary

SPECIAL MEETING OF THE RESIDENT ADVISORY COUNCIL
OF THE GALLATIN COUNTY HOUSING AUTHORITY

December 23, 2009

Chairperson Alice Barlow called the meeting to order at 1:00 P.M.

The following members were present:

Thelma Miles
Steve Raymer
Jim Ditterline
Phillip Tucker

Also present was William Sanders Executive Director of the Housing Authority.

The Special Meeting was called to discuss the Agency Five Year and Annual Plan for the Housing Authority.

The Executive Director briefly outlined some of the law changes which will impact all of the tenants in the housing developments. After a discussion, the Council went through the Comprehensive Agency Five Year and One Year Plans for the Housing Authority of Gallatin County. The Five Year and One Year Plan was examined and discussed by the Council. There were no suggested changes to the either Plan by the Council.

A motion was made by Jim Ditterline and second by Thelma Miles to approve the Five Year and One Year Plans as presented. Voting: Aye: All. Nay: None. Motion carried.

With no other business to come before the Tenant Council a motion was made by Jimmy Ditterline and seconded Phillip Tucker to adjourn. Voting: Aye: All. Nay: None. Motion carried.

Chairman

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/20011

Part I: Summary						
PHA Name/Number Gallatin County IL060			Locality (City/County & State) Shawneetown, IL 62984		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations		141,000	141,000	141,000	141,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		141,000	141,000	141,000	141,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/20011

Part I: Summary (Continuation)[illegible]

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year: 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual	Operations	90%	127,000	Operations	90%	127,000
Statement						
	Subtotal of Estimated Cost		\$ 127,000	Subtotal of Estimated Cost		\$ 127,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013			Work Statement for Year: 2014 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual	Operations	90%	127,000	Operations	90%	127,000
Statement						
	Subtotal of Estimated Cost		\$ 127,000	Subtotal of Estimated Cost		\$ 127,000

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2001

form HUD-50075.2 (4/2008)

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013		Work Statement for Year: 2014 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	See			
Annual	Operations	14,000	Operations	14,000
Statement				
	Subtotal of Estimated Cost	\$ 14,000	Subtotal of Estimated Cost	\$ 14,000

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Gallatin County IL060		Grant Type and Number Capital Fund Program Grant No: IL06P06050110 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	141,000		0.00	0.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	141,000		0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary					
PHA Name: Gallatin County IL060		Grant Type and Number Capital Fund Program Grant No: IL06P06050110 Date of CFFP: _____		Replacement Housing Factor Grant No: FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director William E. Sanders		Date 1-15-2010		Signature of Public Housing Director Date	

U.S. Department of Housing and Urban Development
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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
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Part I: Summary					
PHA Name: Housing Authority Gallatin County IL060		Grant Type and Number Capital Fund Program Grant No: IL06P06050109 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	140,667		0	0
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
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18a	1501 Collateralization or Debt Service paid by the PHA				
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19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	140,667			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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PHA Name: Housing Authority Gallatin County IL060		Grant Type and Number Capital Fund Program Grant No: IL06P06050109 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director: William E. Sanders <i>William E Sanders</i>		Date 1-15-2010		Signature of Public Housing Director 	
				Date 	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority Gallatin County IL060		Grant Type and Number Capital Fund Program Grant No: IL06P06050108 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	141,406		0	0
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	141,406			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority Gallatin County IL060		Grant Type and Number Capital Fund Program Grant No: IL06P06050108 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director William E. Sanders <i>William E. Sanders</i>		Date <i>1-15-2010</i>		Signature of Public Housing Director Date 	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority Gallatin County IL060		Grant Type and Number Capital Fund Program Grant No: IL06P06050107 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	144,433			
3	1408 Management Improvements			144,433	144,433
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	144,433			
21	Amount of line 20 Related to LBP Activities			144,433	144,433
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority Gallatin County IL060		Grant Type and Number Capital Fund Program Grant No: IL06P06050107 Date of CFFP: _____		Replacement Housing Factor Grant No: FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director William E. Sanders <i>William E Sanders</i>		Date 01/15/2010	Signature of Public Housing Director Date		

² To be completed for the Performance and Evaluation Report.

Compliance with Carbon Monoxide Detector Act

The Housing Authority of Gallatin County has purchased Carbon Monoxide detectors for all dwelling units that use fossil fuels as a source of heat.

One Carbon Monoxide detector has been installed within 15 feet of every room used for sleeping purposes. These detectors were installed prior to January 1, 2007.

The alarm is a combined unit with smoke detecting devices and the unit complies with respective standards and the alarm differentiates the hazard.

Each resident is provided written information regarding alarm maintenance including the penalties for willfully tampering with the operation of the detector.

Violence Against Women Act Report

The HAGC provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

The HAGC has entered into an Agreement with the Gallatin County State's Attorney's Victim's Advocate Program. This Agreement provides for a network of services which mutually lead to the betterment of our clients. As follows:

1. Recognize the existence of their respective professional services.
2. Maintain regular and frequent contact regarding changes in service elements present within each.
3. Assist in providing necessary client information with the use of appropriate release of information forms.
4. Acquaint and refer individuals who may have need of the other's services.
5. Generally promote the continuation of a cooperating coordination of services now available to victims of crime.
6. Neither agency will be required to accept a referral for inappropriate services.

The HAGC provides or offers the following activities, services, or programs that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

For current residents, the HAGC will provide the Mandatory Notification material which makes them aware of the requirements of VAWA. At the time of initial lease-up, the resident will be provided Mandatory Notification material which outlines VAWA and the resident's rights. After proper notification, the dwelling lease will be modified to include the VAWA requirements.

The HAGC provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The HAGC will issue a HUD approved certification form for victims of abuse to use to certify that the alleged incidents of abuse are bona fide or in certain instances accept certifications from service providers. The HAGC will work closely with the Gallatin County Victim's Advocate, State's Attorney, and local police departments to effectively bar perpetrators of said activities from HAGC property.

IL060 ATTACHMENT L

HUD 50075 – Additional Plan Information

- Section 11(f) No comments were received from the RAB or any tenants, commissioners or the community.
- Section 11(g) No elements were challenged.
- Section 6 (7) Community Service and Self Sufficiency. The Authority does not administer any related programs.
- (8) Safety and Crime Prevention. There are no recurring problems that HAGC is aware of. HAGC works closely with the Gallatin County and Municipal Police Departments. HAGC reports any suspicions it has and the Police/Sheriff contact the Director as needed.
- (11) Fiscal Year Audit. A copy of the audit can be reviewed by coming to the HAGC office at 117 W. Wilson Ave. Shawneetown, IL 62984.
- (13) Violence Against Women Act. See Attachment A.
1. HAGC does not have any programs for victims but has contact information for other agencies that the Authority has been in contact with in the past.
 2. Reminder that HAGC does have an admissions preference for those who are victims of domestic violence.
- Section 7 PHA Plan Elements
- (a) HAGC does not have any Hope VI or Mixed Finance Modernization or Development.
- (b & c) HAGC has no plans to demolish, dispose or convert any units.
- (d) Homeownership. The Authority has no homeownership programs.
- (e) HAGC has no Voucher Programs.
- ADDITIONS: Carbon Monoxide Detectors/Smoke Detectors were purchased and are installed in all units with gas appliances.